

## **The budget allocated to each agency**

**RIGHT TO INFORMATION****PART-11****The budget allocated to each agency (Section 4(1) (b) (xi))**

Budget allotted to District Police faridabad under head "2055-Police". The Fund Position for Year 2018-19

Sr. No	Head OF Account	Original Allotment	Increased	Decrease	Up to Date Allotment	Up to Date Expd.	Balance
1	Salary	1650799301	0	0	1650799301	393590678	1257208623
2	Wages	47074658	0	0	47074658	11085633	35989025
3	Dearness Allowance	61106840	0	0	61106840	16612995	44493845
4	Travel Expenses	12115834	0	0	12115834	6371950	5743884
5	Office Expenses	2038766	0	0	2038766	1546002	492764
6	Rent Rate & Taxes	783990	0	0	783990	62170	721820
7	Secret Sources EXP.	1000000	0	0	1000000	0	1000000
8	Minor Work	211901	0	0	211901	0	211901
9	Motor Vehicle	1202030	0	0	1202030	798076	403954
10	Material & Supplies	935629	0	0	935629	0	935629
11	Other charges	1500000	0	0	1500000	134850	1365150
12	P.O.L.	4000606	0	0	4000606	2991304	1009302
13	Medical Reimbursement	16098403	0	0	16098403	3774042	12324361
14	Contractual Ser.	632354	0	0	632354	278160	354194
15	LTC	13262568	0	0	13262568	13260766	1802
16	Ex-Gratia	31648433	0	0	31648433	6200222	25448211
17	Service or Commitment Charges	25881	0	0	25881	0	25881
18	Energy Charges	5560341	0	0	5560341	68013	4862328
	<b>G. TOTAL</b>	<b>1849997535</b>	<b>0</b>	<b>0</b>	<b>1849997535</b>	<b>457404861</b>	<b>1392592674</b>