

The budget allocated to each agency



RIGHT TO INFORMATION**PART-11****The budget allocated to each agency (Section 4(1) (b) (xi))**

Budget allotted to District Police Gurgaon under head "2055-Police". The Fund Position Upto 30.12.2015 for Year 2015-16

Sr. No	Head OF Account	Original Allotment	Increased	Decrease	Up to Date Allotment	Up to Date Expd.	Balance	Pendency
1	Salary	954780949	0	0	954780949	821015040	133765909	0
2	Wages	10828727	23048347	9563376	24313698	24313067	631	1749162
3	Dearness Allowance	622027557	0	0	622027557	541544098	80483459	0
4	Travel Expenses	14231478	6554063	0	20785541	19236894	1548647	0
5	Office Expenses	4000000	7697352	0	11697352	11460713	236639	4505256
6	Rent Rate & Taxes	260159	0	0	260159	243667	16492	0
7	Secret Sources EXP.	300000	40000	0	340000	296000	44000	0
8	Minor Work	30000	0	0	30000	29852	148	65387
9	Motor Vehicle	1015444	1050000	0	2065444	1767993	297451	4144605
10	Material & Supplies	2529591	4314523	1846968	4997146	4992999	4147	64929
11	Other charges	450000	12000	0	462000	449120	12880	0
12	P.O.L.	6000000	10499982	0	16499982	16499982	0	1500000
13	R.M.E	10340240	7460740	0	17800980	17800355	625	8500335
14	Contractual Ser.	864436	0	0	864436	659072	205364	0
15	LTC	20819250	7000000	0	27819250	27813715	5535	42529680
16	Ex-Gratia	27538666	0	0	27538666	21901983	5636683	0
	G. TOTAL	1676016497	67677007	11410344	1732283160	1510024550	222258610	63059354